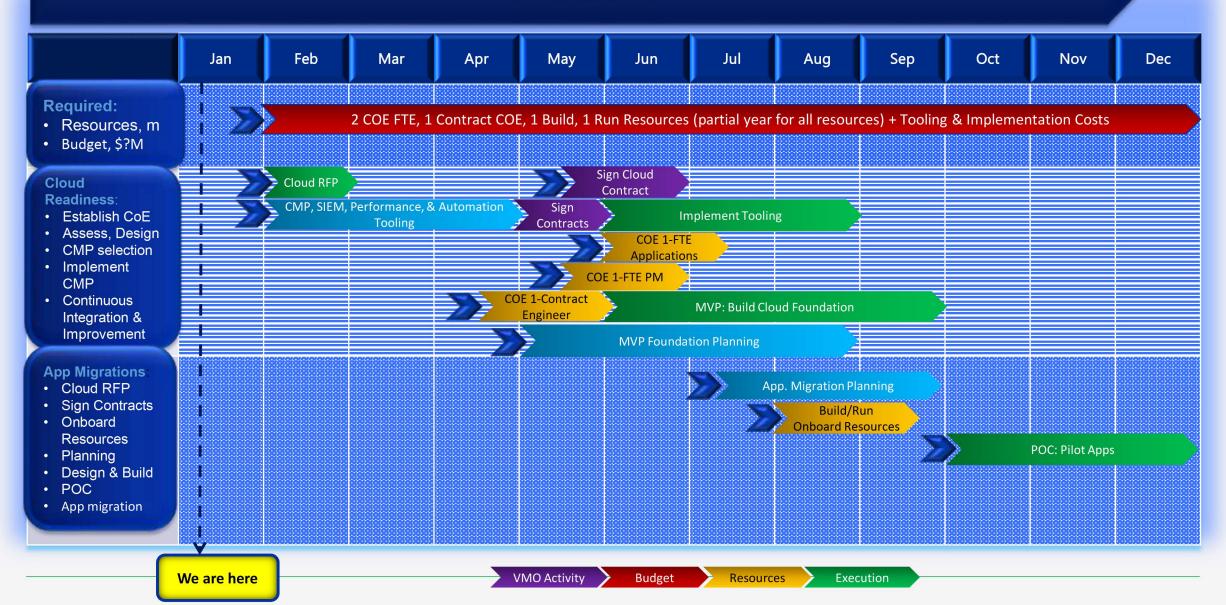
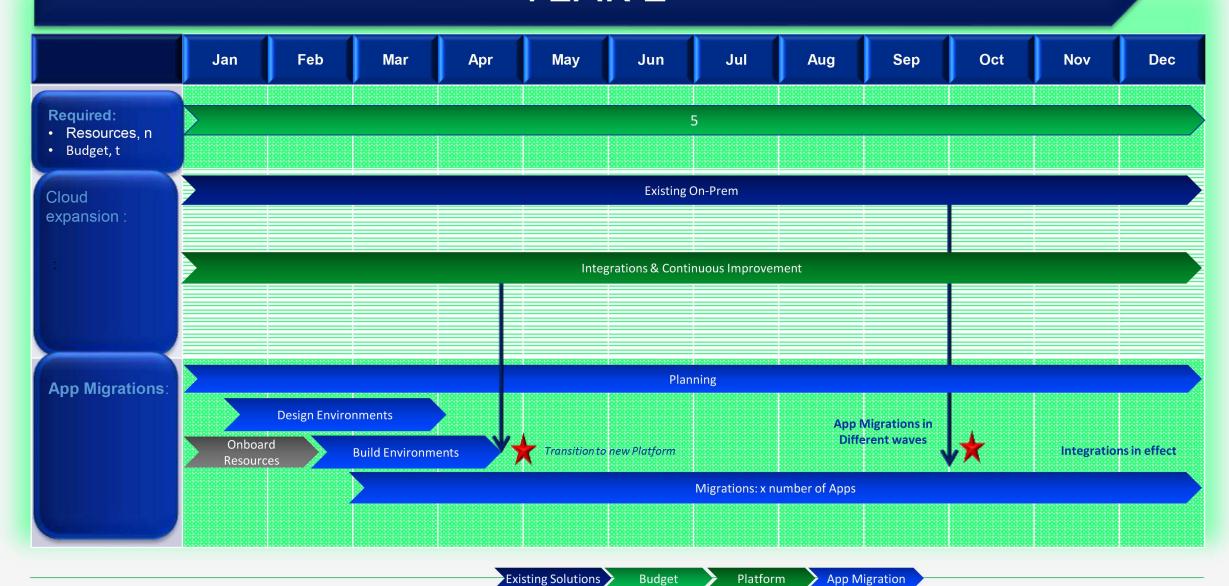
YEAR 1



YEAR 2



YEAR 3 Feb Mar Jul Aug Sep Oct Apr May Jun Nov Dec Jan Required: 5 resources \$1.75M (12 months), platform \$4.1M Resources, n Budget, t **Existing On-Prem** Cloud Expansion: Integrations & Continuous Improvement **Planning App Migrations: Design Environments** App Migrations in Different waves Onboard **Build Environments** 🦵 Transition to new Platform Integrations in effect Resources Migrations: x number of Apps Existing Solutions Platform **App Migration** Budget